

For the calendar year 2024, or tax year beginning **January 01,** 2024, and ending **December 31,** 2024

| | | |
|--|--|--|
| Name of foundation Texas Capital Foundation | | A Employer identification number 88-2108924 |
| Number and street (or P.O. box number if mail is not delivered to street address) 2000 McKinney Avenue Suite 700 | Room/suite | B Telephone number (see instructions) (214) 932-6600 |
| City or town, state or province, country, and ZIP or foreign postal code Dallas , TX 75201 | | C If exemption application is pending, check here <input type="checkbox"/> |
| G Check all that apply: <div><input type="checkbox"/> Initial return <input type="checkbox"/> Final return <input type="checkbox"/> Address change</div> <div><input type="checkbox"/> Initial return of a former public charity <input type="checkbox"/> Amended return <input type="checkbox"/> Name change</div> | | D 1. Foreign organizations, check here <input type="checkbox"/> 2. Foreign organizations meeting the 85% test, check here and attach computation <input type="checkbox"/> |
| H Check type of organization: <input checked="" type="checkbox"/> Section 501(c)(3) exempt private foundation <input type="checkbox"/> Section 4947(a)(1) nonexempt charitable trust <input type="checkbox"/> Other taxable private foundation | | E If private foundation status was terminated under section 507(b)(1)(A), check here <input type="checkbox"/> |
| I Fair market value of all assets at end of year (from Part II, col. (c), line 16) \$ 3,652,866 | J Accounting method: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other (specify) _____ (Part I, column (d), must be on cash basis.) | F If the foundation is in a 60-month termination under section 507(b)(1)(B), check here <input type="checkbox"/> |

| Part I Analysis of Revenue and Expenses (The total of amounts in columns (b), (c), and (d) may not necessarily equal the amounts in column (a) (see instructions).) | | (a) Revenue and expenses per books | (b) Net investment income | (c) Adjusted net income | (d) Disbursements for charitable purposes (cash basis only) |
|---|--|------------------------------------|---------------------------|-------------------------|---|
| Revenue | 1 Contributions, gifts, grants, etc., received(attach schedule) | | | | |
| | 2 Check <input checked="" type="checkbox"/> if the foundation is not required to attach Sch. B | | | | |
| | 3 Interest on savings and temporary cash investments | 115,339 | 115,339 | | |
| | 4 Dividends and interest from securities | | | | |
| | 5a Gross rents | | | | |
| | b Net rental income or (loss) _____ | | | | |
| | 6a Net gain or (loss) from sale of assets not on line 10 | 0 | | | |
| | b Gross sales price for all assets on line 6a _____ 0 | | | | |
| | 7 Capital gain net income (from Part IV, line 2) | | 0 | | |
| | 8 Net short-term capital gain | | | 0 | |
| | 9 Income modifications | | | | |
| | 10a Gross sales less returns and allowances | | | | |
| Operating and Administrative Expenses | b Less: Cost of goods sold | | | | |
| | c Gross profit or (loss) (attach schedule) | | | | |
| | 11 Other income (attach schedule) | | | | |
| | 12 Total. Add lines 1 through 11 | 115,339 | 115,339 | | |
| | 13 Compensation of officers, directors, trustees, etc. | | | | |
| | 14 Other employee salaries and wages | | | | |
| | 15 Pension plans, employee benefits | | | | |
| | 16a Legal fees (attach schedule) | | | | |
| | b Accounting fees (attach schedule) | | | | |
| | c Other professional fees (attach schedule) | | | | |
| | 17 Interest | | | | |
| | 18 Taxes (attach schedule) (see instructions) | 2,000 | 0 | 0 | 0 |
| | 19 Depreciation (attach schedule) and depletion | | | | |
| | 20 Occupancy | | | | |
| | 21 Travel, conferences, and meetings | | | | |
| | 22 Printing and publications | | | | |
| | 23 Other expenses (attach schedule) | 1,051 | 0 | 0 | 0 |
| | 24 Total operating and administrative expenses. Add lines 13 through 23 | 3,051 | 0 | | 0 |
| | 25 Contributions, gifts, grants paid | 3,031,000 | | | 2,483,854 |
| | 26 Total expenses and disbursements. Add lines 24 and 25 | 3,034,051 | 0 | | 2,483,854 |
| | 27 Subtract line 26 from line 12: | (2,918,712) | | | |
| | a Excess of revenue over expenses and disbursements | | | | |
| | b Net investment income(if negative, enter -0-) | | 115,339 | | |
| c Adjusted net income(if negative, enter -0-) | | | | 0 | |

| Part II Balance Sheets | | Attached schedules and amounts in the description column should be for end-of-year amounts only. (See instructions.) | Beginning of year | End of year | |
|-----------------------------|-----|--|-------------------|----------------|-----------------------|
| | | | (a) Book Value | (b) Book Value | (c) Fair Market Value |
| Assets | 1 | Cash—non-interest-bearing | 6,024,432 | 3,652,866 | 3,652,866 |
| | 2 | Savings and temporary cash investments | | | |
| | 3 | Accounts receivable | | | |
| | | Less: allowance for doubtful accounts | | | |
| | 4 | Pledges receivable | | | |
| | | Less: allowance for doubtful accounts | | | |
| | 5 | Grants receivable | | | |
| | 6 | Receivables due from officers, directors, trustees, and other disqualified persons (attach schedule) (see instructions) | | | |
| | 7 | Other notes and loans receivable (attach schedule) | | | |
| | | Less: allowance for doubtful accounts | | | |
| | 8 | Inventories for sale or use | | | |
| | 9 | Prepaid expenses and deferred charges | | | |
| | 10a | Investments—U.S. and state government obligations (attach schedule) | | | |
| | b | Investments—corporate stock (attach schedule) | | | |
| | c | Investments—corporate bonds (attach schedule) | | | |
| | 11 | Investments—land, buildings, and equipment: basis | | | |
| Liabilities | | Less: accumulated depreciation (attach schedule) | | | |
| | 12 | Investments—mortgage loans | | | |
| | 13 | Investments—other (attach schedule) | | | |
| | 14 | Land, buildings, and equipment: basis | | | |
| | | accumulated depreciation (attach schedule) | | | |
| | 15 | Other assets (describe) | | | |
| | 16 | Total assets (to be completed by all filers—see the instructions. Also, see page 1, item I) | 6,024,432 | 3,652,866 | 3,652,866 |
| | 17 | Accounts payable and accrued expenses | | | |
| | 18 | Grants payable | 1,670,354 | 2,217,500 | |
| | 19 | Deferred revenue | | | |
| Net Assets or Fund Balances | 20 | Loans from officers, directors, trustees, and other disqualified persons | | | |
| | 21 | Mortgages and other notes payable (attach schedule) | | | |
| | 22 | Other liabilities (describe) | | | |
| | 23 | Total liabilities (add lines 17 through 22) | 1,670,354 | 2,217,500 | |
| | | Foundations that follow FASB ASC 958, check here and complete lines 24, 25, 29, and 30. <input type="checkbox"/> | | | |
| | 24 | Net assets without donor restrictions | | | |
| | 25 | Net assets with donor restrictions | | | |
| | | Foundations that do not follow FASB ASC 958, check here and complete lines 26 through 30. <input checked="" type="checkbox"/> | | | |
| | 26 | Capital stock, trust principal, or current funds | | | |
| | 27 | Paid-in or capital surplus, or land, bldg., and equipment fund | | | |
| | 28 | Retained earnings, accumulated income, endowment, or other funds | 4,354,078 | 1,435,366 | |
| | 29 | Total net assets or fund balances (see instructions) | 4,354,078 | 1,435,366 | |
| | 30 | Total liabilities and net assets/fund balances (see instructions) | 6,024,432 | 3,652,866 | |

Part III Analysis of Changes in Net Assets or Fund Balances

| | | | |
|---|--|---|-------------|
| 1 | Total net assets or fund balances at beginning of year—Part II, column (a), line 29 (must agree with end-of-year figure reported on prior year's return) | 1 | 4,354,078 |
| 2 | Enter amount from Part I, line 27a | 2 | (2,918,712) |
| 3 | Other increases not included in line 2 (itemize) | 3 | 0 |
| 4 | Add lines 1, 2, and 3 | 4 | 1,435,366 |
| 5 | Decreases not included in line 2 (itemize) | 5 | |
| 6 | Total net assets or fund balances at end of year (line 4 minus line 5)—Part II, column (b), line 29 | 6 | 1,435,366 |

Part IV Capital Gains and Losses for Tax on Investment Income

| (a) List and describe the kind(s) of property sold (for example, real estate, 2-story brick warehouse; or common stock, 200 shs. MLC Co.) | | (b) How acquired P—Purchase D—Donation | (c) Date acquired (mo., day, yr.) | (d) Date sold (mo., day, yr.) |
|--|--|---|---|----------------------------------|
| 1a | | | | |
| b | | | | |
| c | | | | |
| d | | | | |
| e | | | | |
| (e) Gross sales price | (f) Depreciation allowed (or allowable) | (g) Cost or other basis plus expense of sale | (h) Gain or (loss) ((e) plus (f) minus (g)) | |
| a | | | | |
| b | | | | |
| c | | | | |
| d | | | | |
| e | | | | |
| Complete only for assets showing gain in column (h) and owned by the foundation on 12/31/69. | | | (i) Gains (Col. (h) gain minus col. (k), but not less than -0-) or Losses (from col. (h)) | |
| (i) FMV as of 12/31/69 | (j) Adjusted basis as of 12/31/69 | (k) Excess of col. (i) over col. (j), if any | | |
| a | | | | |
| b | | | | |
| c | | | | |
| d | | | | |
| e | | | | |
| 2 Capital gain net income or (net capital loss) { If gain, also enter in Part I, line 7 If (loss), enter -0- in Part I, line 7 } | | | 2 | |
| 3 Net short-term capital gain or (loss) as defined in sections 1222(5) and (6): If gain, also enter in Part I, line 8, column (c). See instructions. If (loss), enter -0- in Part I, line 8. } | | | 3 | |

Part V Excise Tax Based on Investment Income (Section 4940(a), 4940(b), or 4948—see instructions)

| | | | |
|---|----|-------|-------|
| 1a Exempt operating foundations described in section 4940(d)(2), check here <input type="checkbox"/> and enter "N/A" on line 1. Date of ruling or determination letter:(attach copy of letter if necessary—see instructions) | | 1 | 1,603 |
| b All other domestic foundations enter 1.39% (0.0139) of line 27b. Exempt foreign organizations, enter 4% (0.04) of Part I, line 12, col. (b) | | | |
| 2 Tax under section 511 (domestic section 4947(a)(1) trusts and taxable foundations only; others, enter -0-) | | 2 | |
| 3 Add lines 1 and 2 | | 3 | 1,603 |
| 4 Subtitle A (income) tax (domestic section 4947(a)(1) trusts and taxable foundations only; others, enter -0-) | | 4 | |
| 5 Tax based on investment income. Subtract line 4 from line 3. If zero or less, enter -0- | | 5 | 1,603 |
| 6 Credits/Payments: | | | |
| a 2024 estimated tax payments and 2023 overpayment credited to 2024 | 6a | 2,136 | |
| b Exempt foreign organizations—tax withheld at source | 6b | | |
| c Tax paid with application for extension of time to file (Form 8868) | 6c | | |
| d Backup withholding erroneously withheld | 6d | | |
| 7 Total credits and payments. Add lines 6a through 6d. | | 7 | 2,136 |
| 8 Enter any penalty for underpayment of estimated tax. Check here <input type="checkbox"/> if Form 2220 is attached | | 8 | |
| 9 Tax due. If the total of lines 5 and 8 is more than line 7, enter amount owed | | 9 | |
| 10 Overpayment. If line 7 is more than the total of lines 5 and 8, enter the amount overpaid | | 10 | 533 |
| 11 Enter the amount of line 10 to be: Credited to 2025 estimated tax 533 Refunded | | 11 | 0 |

Part VI-A Statements Regarding Activities

| | Yes | No |
|---|-------------------------------------|-------------------------------------|
| 1a During the tax year, did the foundation attempt to influence any national, state, or local legislation or did it participate or intervene in any political campaign? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b Did it spend more than \$100 during the year (either directly or indirectly) for political purposes? See the instructions for the definition | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| If the answer is "Yes" to 1a or 1b , attach a detailed description of the activities and copies of any materials published or distributed by the foundation in connection with the activities. | | |
| 1c Did the foundation file Form 1120-POL for this year? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| d Enter the amount (if any) of tax on political expenditures (section 4955) imposed during the year: (1) On the foundation. \$ _____ (2) On foundation managers. \$ _____ | | |
| e Enter the reimbursement (if any) paid by the foundation during the year for political expenditure tax imposed on foundation managers. \$ _____ | | |
| 2 Has the foundation engaged in any activities that have not previously been reported to the IRS? If "Yes," attach a detailed description of the activities. | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3 Has the foundation made any changes, not previously reported to the IRS, in its governing instrument, articles of incorporation, or bylaws, or other similar instruments? If "Yes," attach a conformed copy of the changes | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4a Did the foundation have unrelated business gross income of \$1,000 or more during the year? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b If "Yes," has it filed a tax return on Form 990-T for this year? | <input type="checkbox"/> | <input type="checkbox"/> |
| 5 Was there a liquidation, termination, dissolution, or substantial contraction during the year? If "Yes," attach the statement required by <i>General Instruction T</i> . | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 6 Are the requirements of section 508(e) (relating to sections 4941 through 4945) satisfied either: • By language in the governing instrument, or • By state legislation that effectively amends the governing instrument so that no mandatory directions that conflict with the state law remain in the governing instrument? | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 7 Did the foundation have at least \$5,000 in assets at any time during the year? If "Yes," complete Part II, col. (c), and Part XIV | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 8a Enter the states to which the foundation reports or with which it is registered. See instructions. | | |
| b If the answer is "Yes" to line 7, has the foundation furnished a copy of Form 990-PF to the Attorney General. (or designate) of each state as required by <i>General Instruction G</i> ? If "No," attach explanation | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 9 Is the foundation claiming status as a private operating foundation within the meaning of section 4942(j)(3) or 4942(j)(5) for calendar year 2024 or the tax year beginning in 2024? See the instructions for Part XIII. If "Yes," complete Part XIII | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 10 Did any persons become substantial contributors during the tax year? If "Yes," attach a schedule listing their names and addresses | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 11 At any time during the year, did the foundation, directly or indirectly, own a controlled entity within the meaning of section 512(b)(13)? If "Yes," attach schedule. See instructions | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 12 Did the foundation make a distribution to a donor advised fund over which the foundation or a disqualified person had advisory privileges? If "Yes," attach statement. See instructions | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 13 Did the foundation comply with the public inspection requirements for its annual returns and exemption application? Website address See website listed within attached Statement for Part XIV Line 2 | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 14 The books are in care of Effie Dennison - Board Member Telephone no. (214) 932-6600 Located at 2000 McKinney Avenue , Suite 700 , Dallas , TX ZIP+4 75201 | | |
| 15 Section 4947(a)(1) nonexempt charitable trusts filing Form 990-PF in lieu of Form 1041—check here and enter the amount of tax-exempt interest received or accrued during the year | <input type="checkbox"/> | |
| 16 At any time during calendar year 2024, did the foundation have an interest in or a signature or other authority over a bank, securities, or other financial account in a foreign country? See the instructions for exceptions and filing requirements for FinCEN Form 114. If "Yes," enter the name of the foreign country | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required

File Form 4720 if any item is checked in the "Yes" column, unless an exception applies.

1a During the year, did the foundation (either directly or indirectly):

- (1) Engage in the sale or exchange, or leasing of property with a disqualified person?
- (2) Borrow money from, lend money to, or otherwise extend credit to (or accept it from) a disqualified person?
- (3) Furnish goods, services, or facilities to (or accept them from) a disqualified person?
- (4) Pay compensation to, or pay or reimburse the expenses of, a disqualified person?
- (5) Transfer any income or assets to a disqualified person (or make any of either available for the benefit or use of a disqualified person)?
- (6) Agree to pay money or property to a government official? (**Exception.** Check "No" if the foundation agreed to make a grant to or to employ the official for a period after termination of government service, if terminating within 90 days.)

b If any answer is "Yes" to 1a(1)–(6), did **any** of the acts fail to qualify under the exceptions described in Regulations section 53.4941(d)-3 or in a current notice regarding disaster assistance? See instructions

c Organizations relying on a current notice regarding disaster assistance, check here ☐

d Did the foundation engage in a prior year in any of the acts described in 1a, other than excepted acts, that were not corrected before the first day of the tax year beginning in 2024?

2 Taxes on failure to distribute income (section 4942) (does not apply for years the foundation was a private operating foundation defined in section 4942(j)(3) or 4942(j)(5)):

a At the end of tax year 2024, did the foundation have any undistributed income (Part XII, lines 6d and 6e) for tax year(s) beginning before 2024?

If "Yes," list the years 20____, 20____, 20____, 20____

b Are there any years listed in 2a for which the foundation is **not** applying the provisions of section 4942(a)(2) (relating to incorrect valuation of assets) to the year's undistributed income? (If applying section 4942(a)(2) to **all** years listed, answer "No" and attach statement—see instructions.)

c If the provisions of section 4942(a)(2) are being applied to **any** of the years listed in 2a, list the years here.
20____, 20____, 20____, 20____

3a Did the foundation hold more than a 2% direct or indirect interest in any business enterprise at any time during the year?

b If "Yes," did it have excess business holdings in 2024 as a result of (1) any purchase by the foundation or disqualified persons after May 26, 1969; (2) the lapse of the 5-year period (or longer period approved by the Commissioner under section 4943(c)(7)) to dispose of holdings acquired by gift or bequest; or (3) the lapse of the 10-, 15-, or 20-year first phase holding period? (Use Form 4720, Schedule C, to determine if the foundation had excess business holdings in 2024.)

4a Did the foundation invest during the year any amount in a manner that would jeopardize its charitable purposes?

b Did the foundation make any investment in a prior year (but after December 31, 1969) that could jeopardize its charitable purpose that had not been removed from jeopardy before the first day of the tax year beginning in 2024?

| | Yes | No |
|--------------|-------------------------------------|-------------------------------------|
| 1a(1) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1a(2) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1a(3) | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 1a(4) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1a(5) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1a(6) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1d | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2a | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 2b | <input type="checkbox"/> | <input type="checkbox"/> |
| 3a | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 3b | <input type="checkbox"/> | <input type="checkbox"/> |
| 4a | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 4b | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Part VI-B Statements Regarding Activities for Which Form 4720 May Be Required (continued)

| | | | | |
|-----|---|-------|--------------------------|-------------------------------------|
| 5a | During the year, did the foundation pay or incur any amount to: | | Yes | No |
| (1) | Carry on propaganda, or otherwise attempt to influence legislation (section 4945(e))? | 5a(1) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| (2) | Influence the outcome of any specific public election (see section 4955); or to carry on, directly or indirectly, any voter registration drive? | 5a(2) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| (3) | Provide a grant to an individual for travel, study, or other similar purposes? | 5a(3) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| (4) | Provide a grant to an organization other than a charitable, etc., organization described in section 4945(d) (4)(A)? See instructions. | 5a(4) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| (5) | Provide for any purpose other than religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals? | 5a(5) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b | If any answer is "Yes" to 5a(1)–(5), did any of the transactions fail to qualify under the exceptions described in Regulations section 53.4945 or in a current notice regarding disaster assistance? See instructions. | 5b | <input type="checkbox"/> | <input type="checkbox"/> |
| c | Organizations relying on a current notice regarding disaster assistance, check here. | | | |
| d | If the answer is "Yes" to question 5a(4), does the foundation claim exemption from the tax because it maintained expenditure responsibility for the grant? If "Yes," attach the statement required by Regulations section 53.4945-5(d). | 5d | <input type="checkbox"/> | <input type="checkbox"/> |
| 6a | Did the foundation, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract? | 6a | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b | Did the foundation, during the year, pay premiums, directly or indirectly, on a personal benefit contract? If "Yes" to 6b, file Form 8870. | 6b | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 7a | At any time during the tax year, was the foundation a party to a prohibited tax shelter transaction? | 7a | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| b | If "Yes," did the foundation receive any proceeds or have any net income attributable to the transaction? | 7b | <input type="checkbox"/> | <input type="checkbox"/> |
| 8 | Is the foundation subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? | 8 | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

Part VII Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors

1 List all officers, directors, trustees, and foundation managers and their compensation. See instructions.

| (a) Name and address | (b) Title, and average hours per week devoted to position | (c) Compensation (If not paid, enter -0-) | (d) Contributions to employee benefit plans and deferred compensation | (e) Expense account other allowances |
|--|---|---|---|--------------------------------------|
| Effie Dennison 2000 McKinney Avenue ,Suite 700 ,Dallas ,TX 75201 | Board Member 2 | 0 | 0 | 0 |
| Brian Maksymowicz 2000 McKinney Avenue ,Suite 700 ,Dallas ,TX 75201 | Board Treasurer 2 | 0 | 0 | 0 |
| Ricky Maldonado 2000 McKinney Avenue ,Suite 700 ,Dallas ,TX 75201 | Board Member 2 | 0 | 0 | 0 |
| Josh Mayfield 2000 McKinney Avenue ,Suite 700 ,Dallas ,TX 75201 | Board Chairman 2 | 0 | 0 | 0 |

2 Compensation of five highest-paid employees (other than those included on line 1 – see instructions). If none, enter "NONE."

| (a) Name and address of each employee paid more than \$50,000 | (b) Title, and average hours per week devoted to position | (c) Compensation | (d) Contributions to employee benefit plans and deferred compensation | (e) Expense account, other allowances |
|---|---|------------------|---|---------------------------------------|
| NONE | | | | |

Total number of other employees paid over \$50,000 .

Part VII

Information About Officers, Directors, Trustees, Foundation Managers, Highly Paid Employees, and Contractors *(continued)*

3 Five highest-paid independent contractors for professional services. See instructions. If none, enter "NONE."

| (a) Name and address of each person paid more than \$50,000 | (b) Type of service | (c) Compensation |
|--|---------------------|------------------|
| NONE | | |
| Total number of others receiving over \$50,000 for professional services | | |

Part VIII-A

Summary of Direct Charitable Activities

| List the foundation's four largest direct charitable activities during the tax year. Include relevant statistical information such as the number of organizations and other beneficiaries served, conferences convened, research papers produced, etc. | | Expenses |
|--|----------------|----------|
| 1 | Not Applicable | |
| 2 | | |
| 3 | | |
| 4 | | |

Part VIII-B

Summary of Program-Related Investments (see instructions)

| Describe the two largest program-related investments made by the foundation during the tax year on lines 1 and 2. | | Amount |
|---|----------------|--------|
| 1 | Not Applicable | |
| 2 | | |
| All other program-related investments. See instructions. | | |
| 3 | | |
| Total. Add lines 1 through 3 | | |

Part IX

Minimum Investment Return (All domestic foundations must complete this part. Foreign foundations, see instructions.)

| | | | |
|---|---|----|-----------|
| 1 | Fair market value of assets not used (or held for use) directly in carrying out charitable, etc., purposes: | | |
| a | Average monthly fair market value of securities | 1a | 0 |
| b | Average of monthly cash balances | 1b | 4,791,892 |
| c | Fair market value of all other assets (see instructions) | 1c | 0 |
| d | Total (add lines 1a, b, and c) | 1d | 4,791,892 |
| e | Reduction claimed for blockage or other factors reported on lines 1a and 1c (attach detailed explanation) | 1e | 0 |
| 2 | Acquisition indebtedness applicable to line 1 assets | 2 | |
| 3 | Subtract line 2 from line 1d | 3 | 4,791,892 |
| 4 | Cash deemed held for charitable activities. Enter 1.5% (0.015) of line 3 (for greater amount, see instructions) | 4 | 71,878 |
| 5 | Net value of noncharitable-use assets. Subtract line 4 from line 3 | 5 | 4,720,014 |
| 6 | Minimum investment return. Enter 5% (0.05) of line 5 | 6 | 236,001 |

Part X

Distributable Amount (see instructions) (Section 4942(j)(3) and (j)(5) private operating foundations and certain foreign organizations, check here ☐ and do not complete this part.)

| | | | |
|----|---|----|---------|
| 1 | Minimum investment return from Part IX, line 6 | 1 | 236,001 |
| 2a | Tax on investment income for 2024 from Part V, line 5 | 2a | 1,603 |
| b | Income tax for 2024. (This does not include the tax from Part V) | 2b | |
| c | Add lines 2a and 2b | 2c | 1,603 |
| 3 | Distributable amount before adjustments. Subtract line 2c from line 1 | 3 | 234,398 |
| 4 | Recoveries of amounts treated as qualifying distributions | 4 | |
| 5 | Add lines 3 and 4 | 5 | 234,398 |
| 6 | Deduction from distributable amount (see instructions) | 6 | |
| 7 | Distributable amount as adjusted. Subtract line 6 from line 5. Enter here and on Part XII, line 1 | 7 | 234,398 |

Part XI

Qualifying Distributions (see instructions)

| | | | |
|---|---|----|-----------|
| 1 | Amounts paid (including administrative expenses) to accomplish charitable, etc., purposes: | | |
| a | Expenses, contributions, gifts, etc.—total from Part I, column (d), line 26 | 1a | 2,483,854 |
| b | Program-related investments—total from Part VIII-B | 1b | 0 |
| 2 | Amounts paid to acquire assets used (or held for use) directly in carrying out charitable, etc., purposes | 2 | |
| 3 | Amounts set aside for specific charitable projects that satisfy the: | | |
| a | Suitability test (prior IRS approval required) | 3a | |
| b | Cash distribution test (attach the required schedule) | 3b | 0 |
| 4 | Qualifying distributions. Add lines 1a through 3b. Enter here and on Part XII, line 4 | 4 | 2,483,854 |

Part XII Undistributed Income (see instructions)

| | (a) Corpus | (b) Years prior to 2023 | (c) 2023 | (d) 2024 |
|---|------------------|----------------------------|-------------|------------------|
| 1 Distributable amount for 2024 from Part X, line 7 | | | | 234,398 |
| 2 Undistributed income, if any, as of the end of 2024: | | | | |
| a Enter amount for 2023 only | | | 0 | |
| b Total for prior years: 20 ____, 20 ____, 20 ____ | | 0 | | |
| 3 Excess distributions carryover, if any, to 2024: | | | | |
| a From 2019 | | | | |
| b From 2020 | | | | |
| c From 2021 | | | | |
| d From 2022 | | | | |
| e From 2023 | | | | 1,753,652 |
| f Total of lines 3a through e | 1,753,652 | | | |
| 4 Qualifying distributions for 2024 from Part XI, line 4: \$ 2,483,854 | | | | |
| a Applied to 2023, but not more than line 2a | | | 0 | |
| b Applied to undistributed income of prior years (Election required—see instructions) | | | | |
| c Treated as distributions out of corpus (Election required—see instructions) | | | | |
| d Applied to 2024 distributable amount | | | | 234,398 |
| e Remaining amount distributed out of corpus | 2,249,457 | | | |
| 5 Excess distributions carryover applied to 2024 (If an amount appears in column (d), the same amount must be shown in column (a).) | 0 | | | 0 |
| 6 Enter the net total of each column as indicated below: | | | | |
| a Corpus. Add lines 3f, 4c, and 4e. Subtract line 5 | 4,003,109 | | | |
| b Prior years' undistributed income. Subtract line 4b from line 2b | | 0 | | |
| c Enter the amount of prior years' undistributed income for which a notice of deficiency has been issued, or on which the section 4942(a) tax has been previously assessed | | 0 | | |
| d Subtract line 6c from line 6b. Taxable amount—see instructions | | 0 | | |
| e Undistributed income for 2023. Subtract line 4a from line 2a. Taxable amount—see instructions | | | 0 | |
| f Undistributed income for 2024. Subtract lines 4d and 5 from line 1. This amount must be distributed in 2025 | | | | 0 |
| 7 Amounts treated as distributions out of corpus to satisfy requirements imposed by section 170(b)(1)(F) or 4942(g)(3) (Election may be required—see instructions) | 0 | | | |
| 8 Excess distributions carryover from 2019 not applied on line 5 or line 7 (see instructions) | 0 | | | |
| 9 Excess distributions carryover to 2025. Subtract lines 7 and 8 from line 6a | 4,003,109 | | | |
| 10 Analysis of line 9: | | | | |
| a Excess from 2020 | | | | |
| b Excess from 2021 | | | | |
| c Excess from 2022 | | | | |
| d Excess from 2023 | | | | 1,753,652 |
| e Excess from 2024 | | | | 2,249,457 |

Part XIII Private Operating Foundations (see instructions and Part VI-A, question 9)

- 1a** If the foundation has received a ruling or determination letter that it is a private operating foundation, and the ruling is effective for 2024, enter the date of the ruling
- b** Check box to indicate whether the foundation is a private operating foundation described in section 4942(j)(3) or 4942(j)(5)

- 2a** Enter the lesser of the adjusted net income from Part I or the minimum investment return from Part IX for each year listed

[illegible]

- b** 85% (0.85) of line 2a
- c** Qualifying distributions from Part XI, line 4, for each year listed
- d** Amounts included in line 2c not used directly for active conduct of exempt activities
- e** Qualifying distributions made directly for active conduct of exempt activities. Subtract line 2d from line 2c
- 3** Complete 3a, b, or c for the alternative test relied upon:
- a** "Assets" alternative test—enter:
- (1)** Value of all assets
- (2)** Value of assets qualifying under section 4942(j)(3)(B)(i)
- b** "Endowment" alternative test—enter 2/3 of minimum investment return shown in Part IX, line 6, for each year listed
- c** "Support" alternative test—enter:
- (1)** Total support other than gross investment income (interest, dividends, rents, payments on securities loans (section 512(a)(5)), or royalties)
- (2)** Support from general public and 5 or more exempt organizations as provided in section 4942(j)(3)(B)(iii)
- (3)** Largest amount of support from an exempt organization
- (4)** Gross investment income

Part XIV Supplementary Information (Complete this part only if the foundation had \$5,000 or more in assets at any time during the year—see instructions.)

1 Information Regarding Foundation Managers:

- a** List any managers of the foundation who have contributed more than 2% of the total contributions received by the foundation before the close of any tax year (but only if they have contributed more than \$5,000). (See section 507(d)(2).)

None

- b** List any managers of the foundation who own 10% or more of the stock of a corporation (or an equally large portion of the ownership of a partnership or other entity) of which the foundation has a 10% or greater interest.

None

2 Information Regarding Contribution, Grant, Gift, Loan, Scholarship, etc., Programs:

Check here ☐ if the foundation only makes contributions to preselected charitable organizations and does not accept unsolicited requests for funds. If the foundation makes gifts, grants, etc., to individuals or organizations under other conditions, complete items 2a, b, c, and d. See instructions.

- a** The name, address, and telephone number or email address of the person to whom applications should be addressed:

See Statements

- b** The form in which applications should be submitted and information and materials they should include:

- c** Any submission deadlines:

- d Any restrictions or limitations on awards, such as by geographical areas, charitable fields, kinds of institutions, or other factors:

Part XIV

Supplementary Information (continued)

3 Grants and Contributions Paid During the Year or Approved for Future Payment

| Recipient | | If recipient is an individual, show any relationship to any foundation manager or substantial contributor | Foundation status of recipient | Purpose of grant or contribution | Amount |
|--------------------------------------|--|---|--------------------------------|----------------------------------|--------|
| Name and address (home or business) | | | | | |
| a <i>Paid during the year</i> | | | | | |
| See Statements | | | | | |
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Part XV-A Analysis of Income-Producing Activities

Enter gross amounts unless otherwise indicated.

| Enter gross amounts unless otherwise indicated. | | Unrelated business income | | Excluded by section 512, 513, or 514 | | (e) Related or exempt function income (See instructions.) |
|---|--|---------------------------|---------------|--------------------------------------|---------------|--|
| | | (a) Business code | (b) Amount | (c) Exclusion code | (d) Amount | |
| 1 | Program service revenue: | | | | | |
| | a | | | | | |
| | b | | | | | |
| | c | | | | | |
| | d | | | | | |
| | e | | | | | |
| | f | | | | | |
| | g Fees and contracts from government agencies | | | | | |
| 2 | Membership dues and assessments | | | | | |
| 3 | Interest on savings and temporary cash investments | | | 14 | 115,339 | |
| 4 | Dividends and interest from securities | | | | | |
| 5 | Net rental income or (loss) from real estate: | | | | | |
| | a Debt-financed property | | | | | |
| | b Not debt-financed property | | | | | |
| 6 | Net rental income or (loss) from personal property | | | | | |
| 7 | Other investment income | | | | | |
| 8 | Gain or (loss) from sales of assets other than inventory | | | | | |
| 9 | Net income or (loss) from special events . | | | | | |
| 10 | Gross profit or (loss) from sales of inventory | | | | | |
| 11 | Other revenue: a | | | | | |
| | b | | | | | |
| | c | | | | | |
| | d | | | | | |
| | e | | | | | |
| 12 | Subtotal. Add columns (b), (d), and (e) | | 0 | | 115,339 | 0 |
| 13 | Total. Add line 12, columns (b), (d), and (e) | | | 13 | | 115,339 |

(See worksheet in line 13 instructions to verify calculations.)

Part XV-B Relationship of Activities to the Accomplishment of Exempt Purposes

[illegible]

Part XVI Information Regarding Transfers to and Transactions and Relationships With Noncharitable Exempt Organizations.

- 1** Did the organization directly or indirectly engage in any of the following with any other organization described in section 501(c) (other than section 501(c)(3) organizations) or in section 527, relating to political organizations?

| | Yes | No |
|-------|--------------------------|-------------------------------------|
| | | |
| | | |
| 1a(1) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1a(2) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| | | |
| 1b(1) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b(2) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b(3) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b(4) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b(5) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1b(6) | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| 1c | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

- a** Transfers from the reporting foundation to a noncharitable exempt organization of:

(1) Cash

(2) Other assets

b Other transactions:

- (1) Sales of assets to a noncharitable exempt organization

(2) Purchases of assets from a noncharitable exempt organization

(3) Rental of facilities, equipment, or other assets

(4) Reimbursement arrangements

(5) Loans or loan guarantees

(6) Performance of services or membership or fundraising solicitations

- c** Sharing of facilities, equipment, mailing lists, other assets, or paid employees

- d** If the answer to any of the above is "Yes," complete the following schedule. Column **(b)** should always show the fair market value of the goods, other assets, or services given by the reporting foundation. If the foundation received less than fair market value in any transaction or sharing arrangement, show in column **(d)** the value of the goods, other assets, or services received.

[illegible]

- 2a** Is the foundation directly or indirectly affiliated with, or related to, one or more tax-exempt organizations described in section 501(c) (other than section 501(c)(3)) or in section 527?

☐ Yes ☒ No

- b** If "Yes," complete the following schedule.

| (a) Name of organization | (b) Type of organization | (c) Description of relationship |
|--------------------------|--------------------------|---------------------------------|
| | | |
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**Sign
Here**

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Brian Maksymowicz

04/04/2025

Board Treasurer

Signature of officer or trustee

Date _____

Title _____

May the IRS discuss this return with the preparer shown below?

See instructions.

☐ Yes ☐ No

**Paid
Preparer
Use Only**

| | | | | |
|----------------------------|----------------------|------------|---|------|
| Print/Type preparer's name | Preparer's signature | Date | Check <input type="checkbox"/> if self-employed | PTIN |
| Firm's name | | Firm's EIN | | |
| Firm's address | | Phone no | | |

| | |
|--|--|
| Name of the Organization Texas Capital Foundation | Employer identification number 88-2108924 |
|--|--|

Statement name: Taxes - Part I Line 18

| | |
|------------------------------------|------------|
| Explanation: | Excise Tax |
| Expenses per books: | \$2,000 |
| Net Investment Income: | \$0 |
| Adjusted Net Income: | \$0 |
| Disbursements for Charity Purpose: | \$0 |

Statement name: Other Expenses - Part I Line 23

| | |
|------------------------------------|------------------------|
| Explanation: | Miscellaneous Bank Fee |
| Expenses per books: | \$1,051 |
| Net Investment Income: | \$0 |
| Adjusted Net Income: | \$0 |
| Disbursements for Charity Purpose: | \$0 |

Statement name: Changes in Net Assets - Part III Line 3

| | |
|--------------|-----|
| Explanation: | n/a |
| Amount: | \$0 |

Statement name: Part VII Line 1 List of officers

| (a) Name and title | (b) Average hours per week devoted to position | (c) Reportable compensation | (d) Health benefits | (e) Estimated amount of other compensation |
|--|--|-----------------------------|---------------------|--|
| Shannon Woods Board Member 2000 McKinney Avenue,Suite 700,Dallas,TX 75201 | 2 | \$0 | \$0 | \$0 |
| Jody Zorn Board Member 2000 McKinney Avenue,Suite 700,Dallas,TX 75201 | 2 | \$0 | \$0 | \$0 |

| | |
|--|--|
| Name of the Organization Texas Capital Foundation | Employer identification number 88-2108924 |
|--|--|

Statement name: Information Regarding Contribution Programs - Part XIV Line 2

| | |
|-----------------------|---|
| Name of program: | Texas Capital Foundation |
| Name of person: | Texas Capital Foundation |
| Address: | 2000 McKinney Avenue,Dallas,TX 75201 |
| Phone number: | (214) 932-6600 |
| Submission deadlines: | See TexasCapitalBank.com/Foundation Website |
| Form name: | See TexasCapitalBank.com/Foundation website |
| Restrictions: | See TexasCapitalBank.com/Foundation website |

| | |
|--|-------------------|
| Name of the Organization Texas Capital Foundation | EIN 88-2108924 |
|--|-------------------|

Grants and Contributions Paid during the year - Part XIV Line 3a - Payments to organizations

| S. No. | Name | Address | Foundation status | Expense per book | Disbursements for charitable purposes |
|--------|---|--|-------------------|------------------|---------------------------------------|
| 1 | HOUSING AUTHORITY OF THE CITY OF FORT WORTH TEXAS | 1407 TEXAS ST,FORT WORTH,TX 76102-3427 | PC | \$50,000 | \$50,000 |

Purpose of grant or contribution (Class of Activity): Grant supports the Casa de Los Suenos; a motel purchase and conversion completed by Fort Worth Housing Solutions and will advance efforts to address homelessness. Additionally, the property will have on-site wrap-around supportive services that will include case management, after-school programming, health wellness and other supportive services to assist in stabilizing families.

| | | | | | |
|---|---------------|--|----|---------|---------|
| 2 | Art of Living | 101 SAINT LOUIS AVE,FORT WORTH,TX 76104-1229 | PC | \$5,000 | \$5,000 |
|---|---------------|--|----|---------|---------|

Purpose of grant or contribution (Class of Activity): Donation supports The Art of Living program; provides homeless kids, aged 7-17, with life-changing educational and mentoring programs to support a stable life.

| | | | | | |
|---|-------------|---|----|----------|----------|
| 3 | AT LAST INC | 11700 PRESTON RD STE 660 PMB 116,DALLAS,TX 75230-2739 | PC | \$15,000 | \$15,000 |
|---|-------------|---|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Donation supports the AL Optimized Developmental Ecosystem ("ODE") program. AL! is coed, and its ODE is designed for impoverished elementary school-aged children (e.g., 1st grade through 6th graders), who are known as Scholars-in-Residence.

| | | | | | |
|---|-------------------------------|---|----|---------|---------|
| 4 | AVENIDA GUADALUPE ASSOCIATION | 1313 GUADALUPE ST STE 200,SAN ANTONIO,TX 78207-5555 | PC | \$5,000 | \$5,000 |
|---|-------------------------------|---|----|---------|---------|

Purpose of grant or contribution (Class of Activity): Grant supports the Avenida's healthy food initiative seeks to curate healthy food packages that are culturally sensitive to traditional diets; particularly focused on the households served by the Avenida Guadalupe Neighborhood Association.

| | | | | | |
|---|-----------------------------|--|----|----------|----------|
| 5 | BLESSINGS IN A BACKPACK INC | 6100 DUTCHMANS LN STE 603,LOUISVILLE,KY 40205-3284 | PC | \$15,000 | \$15,000 |
|---|-----------------------------|--|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Grant provides weekend food bags to 120 food insecure elementary children at any of our 13 program schools in HISD and SBISD each weekend of the 2024-2025 school year.

| | | | | | |
|---|-----------------------|---------------------------------------|----|----------|----------|
| 6 | BOY SCOUTS OF AMERICA | 8605 Harry Hines Blvd,Dallas,TX 75235 | PC | \$10,000 | \$10,000 |
|---|-----------------------|---------------------------------------|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Grant supports the Circle Ten Council's ScoutReach After-School Scouting program which gives special leadership and emphasis on urban and inner-city youth development. The ScoutReach after-school Scouting program is our commitment to making sure that all young people have an opportunity to join Scouting, regardless of their financial circumstances, neighborhood, or ethnic background.

| | | | | | |
|---|-------------------------|--|----|----------|----------|
| 7 | BRAVER TOGETHER TARRANT | 7517 BOAT WIND RD,FORT WORTH,TX 76179-1559 | PC | \$20,000 | \$20,000 |
|---|-------------------------|--|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Grant supports the HerCapital Grows, women Business Empowerment Series, to provide comprehensive support to minority/ Black, indigenous, and people of color (BIPOC) women-owned businesses, fostering an environment where they can become "bankable" by enhancing their eligibility for business loans and access to capital.

| | | | | | |
|---|------------|--|----|----------|----------|
| 8 | BRIDGEYEAR | 3414 EASTSIDE ST,HOUSTON,TX 77098-1916 | PC | \$10,000 | \$10,000 |
|---|------------|--|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Grant supports BridgeYears Certification Cohort Program, a key component of their Career Navigation Program, provides a direct pathway into middle-skill workforce certification programs for students immediately after high school graduation. As part of the program, BridgeYear secures fully-funded spots from workforce training programs, streamlines program application and enrollment processes, and recruits and supports students to enroll and complete these programs.

| | | | | | |
|---|----------------------------|---|----|----------|----------|
| 9 | BROTHER BILLS HELPING HAND | 3906 N WESTMORELAND RD,DALLAS,TX 75212-1350 | PC | \$10,000 | \$10,000 |
|---|----------------------------|---|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Grant supports BBHH client-choice grocery stores inside the schools' resource centers and provide families with a consistent and nutritious grocery supply. Each family receives an average of 100- 150 lbs of groceries a month, saving them an average of \$300 per month. All families are screened for and can access additional wrap-around support, including public services (CHIP/SNAP), BBHH health resources, and enrichment programming.

| | | | | | |
|----|-------------------------------|---------------------------------------|----|----------|----------|
| 10 | CENTER FOR TRANSFORMING LIVES | 512 W 4TH ST,FORT WORTH,TX 76102-3613 | PC | \$50,000 | \$50,000 |
|----|-------------------------------|---------------------------------------|----|----------|----------|

Purpose of grant or contribution (Class of Activity): Grant supports the CTL to expand family stability services for 3,000+ BIPOC women and children annually in Tarrant County through the development of our Riverside Campus, a "one stop shop" connection point for multi-generational poverty-reduction resources.

| | | | | | |
|----|-----------------------------|------------------------------------|----|----------|----------|
| 11 | CENTRAL TEXAS FOOD BANK INC | 6500 Metropolis Dr,Austin,TX 78744 | PC | \$25,000 | \$25,000 |
|----|-----------------------------|------------------------------------|----|----------|----------|

| | | | | | |
|---|--|--|----|----------|----------|
| Purpose of grant or contribution (Class of Activity): Grants supports the Feeding Futures School Pantry program; an holistic approach that CTFB takes to alleviating hunger; program goal is to ensure all Central Texans have access to nutritious food through investments in the areas of: Food access, Research, Economic stability, Sustainability, and Health. | | | | | |
| 12 | Chinquapin Preparatory School | 2615 E WALLISVILLE RD,HIGHLANDS,TX 77562-3152 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Chinquapin Preparatory School Leadership Department program; an comprehensive curriculum is carefully designed to cultivate essential skills and attributes, emphasizing social-emotional learning, college and career readiness, technology proficiency, and speech communications. | | | | | |
| 13 | Citizens Concerned With Human Dignity | 201 N RUPERT ST STE 107,FORT WORTH,TX 76107-1460 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grant provided support for a house constructed for Mrs. Opal Lee to reside in for the remainder of her life. Mrs. Lee is the founder of Juneteenth Holiday. | | | | | |
| 14 | CITY OF SAN ANTONIO WESTSIDE DEVELOPMENT CORPORATION | 610 SW 41ST ST,SAN ANTONIO,TX 78237-2297 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports The Casa Bella Program; a transformative initiative aimed at revitalizing San Antonio's Westside by purchasing, rehabilitating, and selling vacant homes to families at 80% of the Area Median Income, thereby addressing disinvestment, blight, and declining populations. | | | | | |
| 15 | CITY SQUARE | 4000 East Side Ave,Dallas,TX 75226 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports CitySquare's primary service delivery to DFW food deserts; defined as a location that lacks accessibility to healthy food sources, measured by distance to a store or by the number of stores in an area. By serving as a free nutritious food source in the middle of a food desert, CitySquare addresses individual-level barriers that affect accessibility, such as family income or transportation. | | | | | |
| 16 | CIVIC HEART COMMUNITY SERVICES | 3131 EMANCIPATION AVE,HOUSTON,TX 77004-3110 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports The Self- Sufficiency Fund Program. The program provides training for targeted employment opportunities to allow adults receiving Temporary Assistance for Needy Families (TANF) and individuals at risk of becoming dependent on public assistance, to achieve Self-Sufficiency through employment. | | | | | |
| 17 | COALITION FOR HOMELESS OF HOUSTON-HARRIS COUNTY | 2000 Crawford Street,Houston,TX 77002 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Texas Capital Foundation grant supports the Jensen Housing Navigation Center giving people living unsheltered an immediate, safe, and low-barrier place to live with access to in-house medical, mental health, and navigation services while they work towards moving into permanent housing. | | | | | |
| 18 | COMMUNITIES IN SCHOOLS OF CENTRAL TEXAS | 3000 S IH 35 200,AUSTIN,TX 78704-6536 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the ASPIRE Family Literacy Program which offers early childhood, literacy, adult, and parenting education to low income families. | | | | | |
| 19 | COMMUNITIES IN SCHOOLS OF HOUSTON INC | 1111 NORTH LOOP W STE 300,HOUSTON,TX 77008-4728 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the CIS of Houston's Dropout Prevention Program. The program assigns at least one full-time CIS Student Support Manager to a school campus to deliver individualized student services, including academic guidance, counseling, and basic needs support for students and their families. | | | | | |
| 20 | COMMUNITY FOOD BANK | 3000 GALVEZ AVE,FORT WORTH,TX 76111-3820 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Community Food Bank. Their food services program serves a multi-racial, low-income population from Tarrant and surrounding counties with a household income, at or below 125% of the federal poverty guidelines. | | | | | |
| 21 | CON MI MADRE | 1825 FORTVIEW RD STE 114,AUSTIN,TX 78704-7658 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports Con Mi MADRES Post-Secondary Preparedness and Participation program; a social-emotional learning and college readiness curriculum that purposefully relates to the child's current grade level and adolescence experience. | | | | | |
| 22 | CORNERSTONE ASSISTANCE NETWORK INC | 3500 NOBLE AVE,FORT WORTH,TX 76111-4618 | PC | \$12,000 | \$12,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Reentry First Stop Center for Tarrant County (RFSC). The program employs three essential pillars to reduce participants recidivism. The pillars approach is used when designing and implementing navigational plans, orientations, reentry expos, and pre-release presentations/classes. | | | | | |
| 23 | CYNTHIA MICKENS MINISTRIES | 302 W PALESTINE ST,HUTCHINS,TX 75141-3080 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports CMMs Summer STEAM and Feeding Camp; a unique and comprehensive experience for children in STEM disciplines, from Aerospace Engineering to Forensic Science, Drone Construction and Flight, Roller Coaster Engineering, and Race Car Challenges | | | | | |

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| 24 | DALLAS EC | 3662 W CAMP WISDOM RD STE 2044,DALLAS,TX 75237-2563 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports The DEC Small Business Development program in Redbird by providing education and access to mentorship programs, advocacy efforts, and community through the acceleration of founder connections and collaborations. | | | | | |
| 25 | DALLAS HOLOCAUST MUSEUM | 300 N HOUSTON ST,DALLAS,TX 75202- 2006 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports The Upstander Partnership. The Upstander Partnership enables school districts to easily integrate the Museum's historical education through a consistent and engaging cross-curricular learning plan for grades kindergarten through 12. | | | | | |
| 26 | Dhk Wellness Strategies Inc | 2020 W WHEATLAND RD APT ROOM 109E,DALLAS,TX 75232-4517 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): The grant supports through the Convenient Access to Nutritious Food Initiative, which seeks funding to implement sustainable solutions for improving food access in underserved communities in Southern Dallas. | | | | | |
| 27 | E3 ALLIANCE | 5930 MIDDLE FISKVILLE RD 414,AUSTIN,TX 78752-4390 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): Grants supports The Math Peer Learning Network (Math PLN) to ensure the increase in equitable math access and math success strategies and to help all students, especially students from low-income households or underserved populations, opportunities to achieve the education and skills to earn a living wage. | | | | | |
| 28 | ECONOMIC GROWTH BUSINESS INCUBATOR | 1144 AIRPORT BLVD STE 260,AUSTIN,TX 78702-3165 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grants support EGBI which will facilitate at least 12 business workshop series to help small business owners convert their business ideas into profitable and sustainable businesses which are an asset to the community. The areas of focus include business plan creation, bookkeeping and financial acumen for optimized profitability, and strategies for improved sales and marketing. | | | | | |
| 29 | EMPOWERING THE MASSES | 429 BEARD DR,CEDAR HILL,TX 75104- 5029 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the ETMs vocational training programs which move clients, who are predominantly women of color living in South Dallas, from poverty into living wage jobs that can help them support their families. Even further, ETM works to combat financial barriers by offering full scholarships to those living in ZIP codes 75215, 75216, 75210 and 75223. | | | | | |
| 30 | ENVISION DALLAS LIGHTHOUSE FOUNDATION | 1801 Valley View Lane,Farmers Branch,KS 75234 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): Grant funds will support the Envision Dallas Early Child Development Center (ECDC), set to open in June 2025 at our Farmers Branch facility. This center will serve 65 infants and toddlers, including those who are blind or visually impaired (BVI) as well as typically sighted children and their families. | | | | | |
| 31 | EQUIDAD ATX INC | 1023 SPRINGDALE ROAD,AUSTIN,TX 78721-2465 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): Grant support LiveWell ViveBien (LWVB) community health and wellness initiative. It is a mobile ecosystem that addresses social determinants of health throughout Austin's Eastern Crescent, a collective of historically underserved communities in the Austin/Travis County area. | | | | | |
| 32 | HALF HELEN FOUNDATION | 7801 N LAMAR BLVD,AUSTIN,TX 78752- 1016 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports half Helen (hH) school-based mobile optometry clinic, taking a bold leap from vision screening to medical treatment and correction. hH's program treats children during the school year and adults during school breaks allowing us to employ staff year round. | | | | | |
| 33 | HAND TO HOLD | 12325 HYMEADOW DR STE 4- 102,AUSTIN,TX 78750-1849 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): Grant funds early intervention mental health peer support programs for Central Texas NICU mothers, directly improving mental health outcomes for the most vulnerable parents - 90% of the parent population is female. Historically, single mothers are at a higher risk of adverse birth outcomes including preterm birth, compared with married mothers [Smock, Livingston]. | | | | | |
| 34 | HARMONY COMMUNITY DEVELOPMENT CORPORATION | 6808 PASTOR BAILEY DR,DALLAS,TX 75237-2602 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Through a partnership with the United Way, Harmony is servicing the south Dallas area via the Targeted Eviction Prevention Program (TEPP) to provide comprehensive Family Stability Services for area schools and zip codes surrounded by high-poverty, low-income, high evictions, homelessness, and housing instability. | | | | | |
| 35 | HIS BRIDGEBUILDERS-SAN ANTONIO | 422 PIKE RD,SAN ANTONIO,TX 78209- 3119 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports HBB program which provides out of school time after school program for low income students. | | | | | |
| 36 | HOPE FARM INC | 865 E RAMSEY AVE,FORT WORTH,TX 76104-6594 | PC | \$30,000 | \$30,000 |

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| Purpose of grant or contribution (Class of Activity): HOPE Farm leadership development program for young boys at risk. Program includes afterschool programming, mentorship, tutoring, sports programming, and college prep for boys. | | | | | |
| 37 | HOUSING AND COMMUNITY SERVICES INC | 3419 NACOGDOCHES ROAD,SAN ANTONIO,TX 78217-3377 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): Funding will support lower-income families struggling with food insecurity with on-site food pantries and services. | | | | | |
| 38 | HOUSTON AREA URBAN LEAGUE INC | 1301 TEXAS ST,HOUSTON,TX 77002-3508 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): This grant supports and provide Economic Empowerment through a Workforce Development Initiative to expand Project Elevate. This grant funding will help expand the Urban Energy Jobs Program (UEJP) which provides youth and adults with the essential skills needed to successfully find a career in high-demand/high-growth and emerging energy sectors. | | | | | |
| 39 | Impact Hub Houston | 808 Travis St Suite 102,HOUSTON,TX 77002 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Texas Capital Grant helped BEAMW develop and maintain the BEAMW website, as a central place for the public to learn about the alliance and the report findings and recommendations. It has also enabled the organization to continue convening the BEAMW community partners and stakeholders, and help them host networking and educational events, including financial literacy and credit counseling office hours and workshops. | | | | | |
| 40 | ITS GOING TO BE OK INC | 4232 S WESTMORELAND RD,DALLAS,TX 75233-3720 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): General operating support. It's Going To Be OK (IGTBOK) is dedicated to combating human trafficking and supporting survivors to build a safer and more just world. Our initiatives focus on preventing trafficking, supporting survivors, advocating for policy changes, and collaborating with stakeholders to address this critical issue. | | | | | |
| 41 | JOURNEY FORWARD MENTORING | 616 N MADISON AVE,DALLAS,TX 75208-4319 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Next Gen program, pairing each participant with an adult volunteer mentor. Mentors help students navigate high school, explore higher education and different career paths, and improve their understanding of what information, resources, and opportunities exist to better ensure their success. | | | | | |
| 42 | JUNIOR ACHIEVEMENT OF SOUTH TEXAS | 403 E RAMSEY RD STE 201,SAN ANTONIO,TX 78216-4662 | PC | \$12,000 | \$12,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports JA Finance Park - The students learn basic financial concepts such as the difference between credit and debit, and the benefits and risks associated with saving and investing. Students are then challenged to apply what they learned at school by taking a field trip to JA Finance Park where they're immersed in a reality-based decision-making process that challenges them to create and manage a household budget. | | | | | |
| 43 | JUNIOR ACHIEVEMENT OF SOUTHEAST TEXAS INC | 2115 E GOVERNORS CIR,HOUSTON,TX 77092-8711 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): JA BizTown and JA Finance Park; Students who participate in these programs experience hands-on scenarios that encourage increased self-efficacy at critical transition points as they enter and graduate middle school and move through high school. JA BizTown is designed to teach elementary school students practical lessons about navigating the business world with hands-on activities in a simulated community designed to support differentiated learning styles. | | | | | |
| 44 | JUNIOR ACHIEVEMENT OF THE CHISHOLM TRAIL | 6300 RIDGLEA PL STE 400,FORT WORTH,TX 76116-5706 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Cradle to Career Initiative, one of JACT's signature programs that prepares nearly 40,000 primarily low-income, K-12 students in Tarrant County to succeed in work and life. Through our curriculum and partnerships with 800 volunteer mentors and hundreds of educators annually, JA students gain valuable knowledge and skills to help them enter the workforce effectively, obtain high-wage careers, and to build a financially literate, prosperous life. | | | | | |
| 45 | Just Community Inc | 701 TILLERY ST A-8,AUSTIN,TX 78702-3738 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports JUST's GROW (Guidance, Resources, & Opportunities for Women) program which low-income women entrepreneurs find a network of peers and technical assistance to help grow their businesses. This is a community-led solution tailored to the specific needs of Black and Latina women entrepreneurs determined to build and accelerate their businesses. Clients gain access to capital, coaching, and community for their businesses without requiring credit scores, collateral, or a minimum time in business. | | | | | |
| 46 | LIFT | 3000 PEGASUS PARK DR SUITE 702,DALLAS,TX 75247-6203 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Texas Capital Foundation grant is essential operating support to support the organization's comprehensive literacy programs. Aspire programs provide a trajectory for families to meet their career, educational and personal goals. Classes are ongoing and are offered year-round. A session lasts approximately three months, and programs offer students flexible schedules (including morning, evening and weekend classes)through online and in-person instruction. | | | | | |
| 47 | LITERACY COALITION OF CENTRAL TEXAS | 724 Eberhart Lane,Austin,TX 78745 | PC | \$15,000 | \$15,000 |

Purpose of grant or contribution (Class of Activity): Texas Capital Foundation supports Literacy Coalition of Central Texas Economic Mobility Program: The program supports provides workforce development, training, and occupational certifications for skilled trades, leading to well-paying jobs with growth potential.

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| 48 | LUCILLES 1913 COMMUNITY KITCHEN | 5512 LA BRANCH ST,HOUSTON,TX 77004-7129 | PC | \$50,000 | \$50,000 |
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Purpose of grant or contribution (Class of Activity): Lucille's 1913 supports residents in historically Black neighborhoods in Houston hit hard by the pandemic as well and residents of Senior properties. This led to other partnerships with nonprofits supporting those with housing and food insecurity. With expansion into Ft. Bend County, Lucille's began working with residents of a historically Black farming community.

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| 49 | Lvtrise | 8201 CALMONT AVE,FORT WORTH,TX 76116-3504 | PC | \$5,000 | \$5,000 |
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Purpose of grant or contribution (Class of Activity): Texas Capital Foundation grant supports the Safety, Security, and Access (SSA) program; The Rise Community Center (The Center) by combining off-duty Fort Worth Police (FWP) Officers with a private security company. Along with safety for the community, we want to strengthen the relationship between law enforcement and the neighborhood

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| 50 | Maiden Foundation | 1722 ROUTH STREET SUITE 115,DALLAS,TX 75201 | PC | \$5,000 | \$5,000 |
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Purpose of grant or contribution (Class of Activity): Grant provides general operating support for the foundation and community services.

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| 51 | MEDAL OF HONOR MUSEUM FOUNDATION | 1717 E Randol Mill,ARLINGTON,TX 76011-8214 | PC | \$200,000 | \$200,000 |
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Purpose of grant or contribution (Class of Activity): Donation supports the National Medal of Honor Museum; the museum will educate the public by sharing Medal of Honor values and the engaging stories of recipients and their sacrifices for our nation. The Museum will offer experiences focused on the six fundamental character values embodied in the Medal of Honor: courage and sacrifice, commitment and integrity, citizenship and patriotism. Within its 100,000+ sq. ft. footprint cornering five acres of waterfront in the Arlington Entertainment District, the Museum's 30,000+ sq. ft gallery.

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| 52 | MERCY STREET INC | 3801 HOLYSTONE ST,DALLAS,TX 75212-1524 | PC | \$30,000 | \$30,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports the Mercy Street Sports Program for at risk children and teens. The sports leagues provide a positive outlet for youth in West and South Dallas during their critical out-of-school time, as well as offer the accessibility and benefits of sports to those who would not otherwise have access to the health and wellness benefits of organized sports.

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| 53 | MILES OF FREEDOM | 2922 MARTIN LUTHER KING JR BLVD,DALLAS,TX 75215-2321 | PC | \$5,000 | \$5,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports The Food Pantry; the North Texas Food Bank and The Marting Luther King Jr. Community Center, regularly engages former incarcerated clients to sort and distribute fresh produce to communities impacted by incarceration twice a week. This method allows Miles of Freedom to provided thousands of pounds of fresh produce to the community at no cost while also offering opportunities to formerly incarcerated individuals in the Transition to Employment program.

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| 54 | Momentous Institute | 106 E 10TH ST STE 200,DALLAS,TX 75203-2236 | PC | \$10,000 | \$10,000 |
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Purpose of grant or contribution (Class of Activity): A grant from the Texas Capital Bank Foundation provides critical support for Momentous Institute's Early Childhood Program within Momentous School, allowing the school staff to provide high-quality, cutting-edge education and directly impacting 120 children in prekindergarten through first grade and their families.

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| 55 | NATIONAL MULTICULTURAL WESTERN HERITAGE MUSEUM | 2029 N MAIN ST,FORT WORTH,TX 76164-8510 | PC | \$10,000 | \$10,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports the musuem educational program that provides educational presentations on the history of the U.S. Buffalo Soldiers, "Forgotten Cowboys and Cowgirls," frontier families, and early pioneers of African, Mexican, Asian, and Native American descent. The aim is to foster an understanding and appreciation of cultural diversity by highlighting the significant contributions and achievements of these early settlers.

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| 56 | NEXTOP INC | 2929 MCKINNEY ST A,HOUSTON,TX 77003-3823 | PC | \$100,000 | \$100,000 |
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Purpose of grant or contribution (Class of Activity): NextOp is a nonprofit veteran service organization dedicated to connecting veterans with good careers by providing free, individualized employment assistance specifically for middle enlisted (ranks E3-E7) transitioning service members and veterans. Texas Capital Foundation support their services to expand their area of impact, NextOp has developed a North Texas expansion plan.

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| 57 | OASIS CENTER | 1250 MAJESTY DR,DALLAS,TX 75247-3918 | PC | \$10,000 | \$10,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports the workforce career development training and placement program which provides an evidence-based pathway to a job or vocational career. The program focus on low-income residents, often living in high crime neighborhoods, of which employment opportunities for formerly incarcerated persons, homeless, unskilled laborers, traumatized citizens, former drug abusers and those needing mental health treatment and/or coping skills represent the Dallas residents needing the most help.

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| 58 | PARKLAND FOUNDATION | 1341 W MOCKINGBIRD LANE 1100 E,DALLAS,TX 75247 | PC | \$25,000 | \$25,000 |
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Purpose of grant or contribution (Class of Activity): Parkland is piloting a pediatric behavioral health program and creating a new program to focus on care for children with autism and other developmental and cognitive needs. The goal of the Pediatric Behavioral Health Program (PBH) at Parkland is to create a measurement-based, trauma-informed care approach that fully integrates physical and mental health care for children.

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| 59 | PRAIRIE VIEW A and M FOUNDATION | 6436 FANNIN ST RM 112, HOUSTON, TX 77030-1519 | PC | \$15,000 | \$15,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports the PV Summer Banking Academy. A strong pipeline of bright, young, college-educated, minority professionals into the banking industry that Prairie View A&M University has successfully implemented through the Banking Academy Program.

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| 60 | PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY | PO BOX 2645, FORT WORTH, TX 76113-2645 | PC | \$15,000 | \$15,000 |
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Purpose of grant or contribution (Class of Activity): Texas Capital Foundation grant supports the UpSpire Program at Presbyterian Night Shelter. The program offers a range of jobs with benefits across five enterprises that create pathways to independent living and integration into the general workforce.

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| 61 | PROJECT MEND | 5015 WURZBACH RD, SAN ANTONIO, TX 78238-2457 | PC | \$10,000 | \$10,000 |
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Purpose of grant or contribution (Class of Activity): Donation supports Project MEND Veterans provides Veterans, their dependents, and surviving spouses with refurbished Durable Medical Equipment (DME), Assistive Technology (AT), and Repair Services. Veterans their dependents, and surviving spouses with refurbished DME through our Medical Equipment Reuse Service Provision.

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| 62 | READERS 2 LEADERS | 2800 N HAMPTON RD 120, DALLAS, TX 75212-5029 | PC | \$25,000 | \$25,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports R2L tutoring programs, which assist students with R2L Instructors for 90-120 minutes per week to improve essential literacy skills scientifically proven to help children become readers, including fluency, comprehension, and word decoding skills.

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| 63 | REBUILDING TOGETHER HOUSTON | PO BOX 15315, HOUSTON, TX 77220-5315 | PC | \$25,000 | \$25,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports RTH Home Repair program which provides no-cost home repairs to qualifying families living in the predominantly Hispanic neighborhoods of the East End (zip codes: 77003, 77011, 77012, 77023), and the predominantly Black neighborhood of Third Ward (zip code: 77004). These target neighborhoods have been identified by the City of Houston as historically underserved communities, and have many older, single-family homes that are in need of repair.

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| 64 | S L E W INC SUPPORT LENDING FOR EMOTIONAL WELL-BEING | 12525 NACOGDOCHES RD STE 104, SAN ANTONIO, TX 78217-2151 | PC | \$5,000 | \$5,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports SLEW Cancer Awareness Program; the program includes mental health counseling; lymphatic drainage therapy; oncology massage therapy; patient navigation, case management; nutrition classes; bra and prosthetic fittings; wigs and hair dressing; emergency food and utility assistance; diabetes workshops, exercise classes, and transportation.

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| 65 | SAFEHAVEN OF TARRANT COUNTY | 1010 North Center Street, Arlington, TX 76011 | PC | \$50,000 | \$50,000 |
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Purpose of grant or contribution (Class of Activity): Donation supports life-saving emergency shelter and life-changing support services for domestic violence victims through the SafeShelter program. SafeHaven maintains Tarrant County's only two exclusive domestic violence shelters located in Fort Worth and Arlington, Texas, with the capacity to hold 164 survivors per night.

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| 66 | SENIOR CITIZENS OF GREATER DALLAS INC | 3910 HARRY HINES BLVD, DALLAS, TX 75219-3204 | PC | \$15,000 | \$15,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports The Money Management Service. The program assist clients with limited income with wrap-around services that support their essential needs, improve their financial literacy, and protect them from frauds and scams.

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| 67 | SKILLPOINT ALLIANCE | 8868 Research Blvd, Austin, TX 78758 | PC | \$50,000 | \$50,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports the Skillpoint's Gateway program which provides industry-recognized credentials for high-demand, middle-skill occupations. These programs include: Pre-Apprentice Plumbing; Pre-Apprentice Electrical; Heating, Ventilation, and Air Conditioning (HVAC); and Certified Production Technician.

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| 68 | S M WRIGHT FOUNDATION | 9213 SOVEREIGN ROW, DALLAS, TX 75247 | PC | \$10,000 | \$10,000 |
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Purpose of grant or contribution (Class of Activity): Donation provides general operating support and Christmas Toy Drive for low income children

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| 69 | SOUTH DALLAS COMMUNITY SCHOOL | 1819 Martin Luther King Jr. Blvd., Dallas, TX 75215 | PC | \$25,000 | \$25,000 |
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Purpose of grant or contribution (Class of Activity): Grant supports The King's Academy which help each student reach their maximum academic and social/emotional potential. Equity is realized when the educational gaps are closed for at-risk, minority students. Tuition support and individualized interventions identify and overcome academic deficiencies leading to educational and career opportunities ultimately breaking the cycle of generational poverty.

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| 70 | SOUTH DALLAS DRIVING ACADEMY | 5210 BEXAR ST STE 103,DALLAS,TX 75215-4930 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports The South Dallas Driving Academy and the creation of the "Accelerated Pathway License Program" focusing on A 18-24. In partnership with the American Trucking Association, Pepsico and the Trucking Cares Foundation the program is trucking and transportation industry-facing. After completing the four week program, students are immediately eligible to enroll in their partnered CDL program or to apply for employment through local employment partners. | | | | | |
| 71 | TARGET HUNGER | 1260 Shotwell Street,Houston,TX 77020 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports Target Hunger's Navigation Services. Navigation Services connect clients to local partners, whose agencies offer supportive services including rental or utility assistance, enrollment into federal meal programs, access to healthcare and enrollment in insurance programs, and even job training programs, including those that Target Hunger offers. | | | | | |
| 72 | TECO THEATRICAL PRODUCTIONS INC | 215 S TYLER ST,DALLAS,TX 75208-4934 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): BATC's Summer Camp is an eight-week educational program designed for youth ages 6-12 years old who are not attending summer school.The curriculum is based on science, technology, engineering, art and math (STEAM) principles and includes social-emotional learning activities. Students engage in theater, dance, visual arts, music and life skills workshops led by teaching artists and leaders in the community. | | | | | |
| 73 | TEJANO CENTER FOR COMMUNITY CONCERNS INC | 2950 BROADWAY ST,HOUSTON,TX 77017-1706 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): The Blue Skies program repairs the homes of low-income residents, allowing them to take advantage of CenterPoint Energy's Weatherization Assistance Program. Most home repair funding is earmarked for specific natural disasters to ensure that those affected and impacted are able to recover. | | | | | |
| 74 | TEXAS ASSOCIATION OF COMMUNITY DEVELOPMENT CORPORATIONS | 3301 NORTHLAND DRIVE,AUSTIN,TX 78731-4939 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports HHC's develop and implement a comprehensive plan for affordable housing to set clear direction for housing policies. HHC's core activities include knowledge sharing, community engagement, and advocacy. | | | | | |
| 75 | THE SAFE ALLIANCE | 4800 MANOR ROAD BLDG K,AUSTIN,TX 78723-5522 | PC | \$15,000 | \$15,000 |
| Purpose of grant or contribution (Class of Activity): SAFE's Kelly White Family Shelter provides emergency shelter and supportive services to homeless and low-income adults (primarily women), with and without children, who are escaping domestic and/or sexual violence, stalking, and trafficking. | | | | | |
| 76 | THE SALVATION ARMY | 1424 Northeast Expressway,Atlanta,GA 30329 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports SAFB mass distribution sites for seniors and community members with limited income unable to put gas in their vehicles to withstand long wait times at distributions. The site provides registered clients 6 months of perishable and nonperishable food items. Those enrolled into this program, work with a Case Worker to identify the root causes of their household food insecurity and create a plan to sustain long term ways to become food secure. | | | | | |
| 77 | TODOS JUNTOS LEARNING CENTER | 409 W BEN WHITE BLVD,AUSTIN,TX 78704-7027 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): Donation supports the Early Childhood Education Program. The program meets the educational and developmental needs of all the children so that they are able to successfully integrate into and thrive in public pre-K and kindergarten programs. | | | | | |
| 78 | TREC COMMUNITY INVESTORS | 3100 MCKINNON ST STE 1150,DALLAS,TX 75201-1104 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Donation supports the Associate Leadership Council (ALC) is a unique and impactful program designed to cultivate future leaders in the commercial real estate industry. TREC's Associate Leadership Council (ALC) provides one-of-a-kind leadership development experience for class members through monthly programs, personalized executive training, and the execution of a hands-on community investment project. | | | | | |
| 79 | TRINITY RESTORATION MINISTRIES | 2728 HOLMES ST,DALLAS,TX 75215-2706 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Donation supports TRM's The Well, launched in 2022, providing gender-responsive and trauma-informed pre- and post-release care. Residents have access to an onsite resource center where they can find clothes for job interviews, feminine hygiene and toiletry products, food, counseling services, wireless internet, computer access and help with applications for jobs. | | | | | |
| 80 | United Way of San Antonio and Bexar County | 700 S ALAMO ST,SAN ANTONIO,TX 78205-3404 | PC | \$35,000 | \$35,000 |
| Purpose of grant or contribution (Class of Activity): Texas Capital Foundation grant supports case management and basic needs support for individuals seeking opportunities to engage in career pathways that increase their economic mobility. | | | | | |
| 81 | VOGEL ALCOVE | 1738 GANO ST,DALLAS,TX 75215-1210 | PC | \$10,000 | \$10,000 |

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| Purpose of grant or contribution (Class of Activity): General operating support; Vogel serves Dallas families with young children ages 6 weeks to 5 years who are currently homeless. Families must be classified as homeless according to federal guidelines to enroll in our programs. 80% are either unemployed or hold jobs with inadequate pay and benefits. | | | | | |
| 82 | VOLUNTEER LEGAL SERVICES OF CENTRAL TEXAS | 8001 Centre Park Dr.,AUSTIN,TX 78754 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports VLS, which provides pro bono civil legal services to low-income victims/survivors of family violence, sexual assault, child abuse, and other violent crimes in Central Texas. | | | | | |
| 83 | WESLEY RANKIN COMMUNITY CENTER INC | 3100 CROSSMAN AVE,DALLAS,TX 75212-3914 | PC | \$30,000 | \$30,000 |
| Purpose of grant or contribution (Class of Activity): Wesley-Rankin's support efforts to help local families remain in their homes through the Housing Preservation Initiative. Focused on individuals without homestead exemptions, recognizing the importance of this benefit for homeowners. Moving forward, WRCC will scale our Housing Preservation Initiative by helping families obtain new exemptions and supporting existing exemption holders in navigating the complexities of the new laws. | | | | | |
| 84 | YMCA OF METROPOLITAN DALLAS | 146 TOWN CENTER BLVD,COPPELL,TX 75019-2127 | PC | \$20,000 | \$20,000 |
| Purpose of grant or contribution (Class of Activity): The YMCA Park South Preschool addresses the need for quality preschool in a low-income community, enabling students to enter kindergarten with the skills necessary to thrive. | | | | | |
| 85 | YOUNG MENS CHRISTIAN ASSOCIATION OF GREATER HOUSTON AREA | P.O. Box 3007,HOUSTON,TX 77253 | PC | \$50,000 | \$50,000 |
| Purpose of grant or contribution (Class of Activity): The unique outdoor Holcomb Family YMCA opened in December 2021 and currently engages more than 4,000 YMCA members from all backgrounds. A YMCA Aquatics Center add numerous aquatics programs for individuals of all ages and include a 25-meter outdoor pool with eight lanes, an entry ramp, and additional parking. The new Aquatics Center offers lap swimming, infant-adult swim lessons, youth & master swim teams, group water exercises, summer day camp, family fun time, and dive-in movies/community events. | | | | | |
| 86 | ZAN WESLEY HOLMES JR COMMUNITY OUTREACH CENTER | PO BOX 571513,DALLAS,TX 75357-1513 | PC | \$5,000 | \$5,000 |
| Purpose of grant or contribution (Class of Activity): The Low Voltage program is a 7-week technical training program that provides low-to-moderate income individuals with job training in the light electrical field, emotional intelligence training and financial wellness. The seven-week program provides 5-weeks of technical training and two-weeks of on-the-job training. | | | | | |
| 87 | BOOT CAMPAIGN INC | 2403 FARRINGTON ST,DALLAS,TX 75207-6000 | PC | \$50,000 | \$50,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Boot Campaigns Health and Wellness Program that provides personalized treatment to Veterans and their families to treat diverse health challenges resulting from Posttraumatic stress disorder (PTSD), Traumatic brain injury (TBI), trauma-based insomnia, chronic pain, and substance abuse. | | | | | |
| 88 | BOLD IDEA INC | PO BOX 140904,DALLAS,TX 75214-0904 | PC | \$12,000 | \$12,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports the ideaSpark Coding Clubs program which teaches students in 3rd to 8th grades computer science and critical-thinking skills through project-based learning and mentoring from industry professionals | | | | | |
| 89 | A WISH WITH WINGS INC | 3751 WEST FWY,FORT WORTH,TX 76107-5641 | PC | \$10,000 | \$10,000 |
| Purpose of grant or contribution (Class of Activity): Donation provides general operating support for the organization | | | | | |
| 90 | ALAMO TRUST INC | 321 ALAMO PLZ STE 200,SAN ANTONIO,TX 78205-2698 | PC | \$62,500 | \$62,500 |
| Purpose of grant or contribution (Class of Activity): Donation supports the Texas Cavaliers Education Center will feature a STEAM (Science, Technology, Engineering, Art, and Mathematics) Learning Lab to connect science with Texas History as children study preservation and archaeology of the Alamo site through hands-on science and art activities. | | | | | |
| 91 | American Cancer Society | 207 Peachtree Street NW Suite 1300,Atlanta,GA 30303 | PC | \$25,000 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Donation provides general operating support | | | | | |
| 92 | SAN ANTONIO ZOOLOGICAL SOCIETY INC | 3903 N Saint Marys Street,SAN ANTONIO,TX 78212-3173 | PC | \$0 | \$100,000 |
| Purpose of grant or contribution (Class of Activity): Donation to the Generation Zoo philanthropic campaign and construction of the Phase 1 expanding the zoo experience that will elevate the San Antonio Zoo into a world-class experience | | | | | |
| 93 | Lone Star Justice Alliance | 3809 S 1ST STREET,Austin,TX 78704-7047 | PC | \$0 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grants supports the JustCareers program, an earn-to-learn workforce development program -the first of its kind for justice-involved youth that connects youth and emerging adults with classroom and on-site job training. | | | | | |

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| 94 | UNIVERSITY OF NORTH TEXAS AT DALLAS FOUNDATION | 7300 UNIVERSITY HILLS BLVD,DALLAS,TX 75241-4605 | PC | \$0 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grant supports The School of Business credit analysis concentration program with ABA certification under the BBA Finance degree. | | | | | |
| 95 | Southern Gateway Public Green Foundation | 633 W DAVIS ST 227,DALLAS,TX 75208-4745 | PC | \$0 | \$250,000 |
| Purpose of grant or contribution (Class of Activity): The purpose of the grant was to assist in the construction of Southern Gateway Park, a transformative deck park project located over I-35E in Southern Dallas, directly adjacent to the Dallas Zoo. | | | | | |
| 96 | AUSTIN STREET CENTER | PO Box 710729,DALLAS,TX 75371 | PC | \$0 | \$25,000 |
| Purpose of grant or contribution (Class of Activity): Grant supported Austin Street Center build a new facility to increase their impact. Organization space expanded from 25,000 square footage to over 60,000 square footage in a new space | | | | | |
| 97 | COVENANT HOUSE TEXAS | 1111 LOVETT BLVD,HOUSTON,TX 77006-3823 | PC | \$0 | \$75,000 |
| Purpose of grant or contribution (Class of Activity): Grant is a pledge to the Building for Life Campaign. A new facility and redevelopment space to serve homeless youth ages 18 to 24 | | | | | |
| 98 | Chris Howell Foundation | 2201 Main Street Suite 835,DALLAS,TX 75201-4356 | PC | \$0 | \$30,354 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Southern Dallas Economic Opportunity Center (SDEOC); a facility in Duncanville where the SDEOC will provide adequate space to better meet food insecurity needs in southwestern Dallas. | | | | | |
| 99 | Citizens United for Research in Epilepsy | 420 N Wabash Ave Suite 650,Chicago,IL 60611-3589 | PC | \$0 | \$50,000 |
| Purpose of grant or contribution (Class of Activity): Grant provides general operating support. CURE Epilepsy awards grants for novel research projects to prevent epilepsy related to pediatric epilepsy, post-traumatic epilepsy, treatment-resistant epilepsies, Sudden Unexpected Death in Epilepsy (SUDEP), and sleep and epilepsy advancing the search for a cure, eliminating treatment side effects, and reversing deficits caused by frequent seizures. | | | | | |
| 100 | Reversal of 2023 Grants | 2000 McKinney Avenue,Dallas,TX 75201 | PC | \$-90,000 | \$0 |
| Purpose of grant or contribution (Class of Activity): Reversal of 12/31/2023 accrued Grants | | | | | |

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| Name of the Organization Texas Capital Foundation | EIN 88-2108924 |
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Grants and Contributions Approved for Future Payment - Part XIV Line 3b - Payments to organizations

| S. No. | Name | Address | Foundation status | Expense per book | Disbursements for charitable purposes |
|---|--------------------------------------|--|-------------------|------------------|---------------------------------------|
| 1 | HOUSING AUTH OF FORT WORTH | 1407 TEXAS ST,Fort Worth,TX 76102-3427 | PC | \$50,000 | \$0 |
| Purpose of grant or contribution (Class of Activity): Grant supports the Casa de Los Suenos; a motel purchase and conversion completed by Fort Worth Housing Solutions and will advance efforts to address homelessness. Additionally, the property will have on-site wrap-around supportive services that will include case management, after-school programming, health wellness and other supportive services to assist in stabilizing families. | | | | | |
| 2 | FORT WORTH AREA HABITAT FOR HUMANITY | 9333 NORTH NORMANDALE STREET,Fort Worth,TX 76116 | PC | \$180,000 | \$0 |
| Purpose of grant or contribution (Class of Activity): Grant will provide support for the construction of a affordable house for a LMI family | | | | | |
| 3 | ALAMO TRUST INC | 321 ALAMO PLZ STE 200,San Antonio,TX 78205-2698 | PC | \$187,500 | \$0 |
| Purpose of grant or contribution (Class of Activity): Donation supports the Texas Cavaliers Education Center will feature a STEAM (Science, Technology, Engineering, Art, and Mathematics) Learning Lab to connect science with Texas History as children study preservation and archaeology of the Alamo site through hands-on science and art activities. | | | | | |
| 4 | MEDAL OF HONOR MUSEUM FOUND | 1717 E Randol Mill,Arlington,TX 76011-8214 | PC | \$800,000 | \$0 |
| Purpose of grant or contribution (Class of Activity): Donation supports the National Medal of Honor Museum; the museum will educate the public by sharing Medal of Honor values and the engaging stories of recipients and their sacrifices for our nation. The Museum will offer experiences focused on the six fundamental character values embodied in the Medal of Honor: courage and sacrifice, commitment and integrity, citizenship and patriotism. Within its 100,000+ sq. ft. footprint cornering five acres of waterfront in the Arlington Entertainment District, the Museum's 30,000+ sq. ft gallery. | | | | | |